

Appendix I

Government Grants 2019/20 - 2021/22

This table sets out the Government Grants included in the Councils MTFP. It must be noted that for 2020/21 and 2021/22 there is no certainty about value in the absence of a Spending Review beyond 2019/20. These will not be confirmed for some time.

	2019/20	2020/21	2021/22
Type of Grant	£m	£m	£m
<u>Special (Non-Specific):</u>			
Lead Local Flood Authority	0.076	0.080	0.084
Inshore Fisheries Conservation Authority	0.132	-	-
Extended Rights to Free Travel	0.367	0.349	0.332
New Homes Bonus	2.390	2.034	1.779
Local Reform and Community Voices	0.321	0.305	0.290
S31 Business Rates Cap (NDR relief)	1.750	1.785	1.821
Rural Services Delivery Grant	-	1.928	1.928
Social Care Support Grant	4.267	-	-
<u>Service Specific:</u>			
Dedicated Schools Grant (H)	210.000	202.500	197.500
Dedicated Schools Grant (EDB)	40.873	40.873	40.873
Pupil Premium Grant	9.300	9.000	8.800
Music Education Grant	0.663	0.663	0.663
Sixth Form Funding (S6F)	1.770	1.575	1.575
Primary PE and Sports Grant	2.750	2.700	2.650
Troubled Families	1.228	-	-
School Improvement, Brokering and Monitoring Grant	0.617	0.617	0.617

Year 7 Catch Up premium grant	0.115	0.100	0.070
Universal Infants Free School Meals	3.900	3.825	3.750
Opportunity Areas	2.150	2.150	2.150
School Centred Initial Teacher Training (SCITT)	0.480	0.480	0.480
DFE Rough Sleepers Strategy	0.048	0.048	0.048
DOE Ext Personal Adviser Duty Implementation Grant	0.025	0.025	0.025
DOE Staying Put	0.140	0.140	0.140
Improved Better Care Fund	20.188	20.188	20.188
Winter Funding	2.498	2.498	2.498
Public Health	20.176	20.176	20.176
LEP - Start Up Fund	0.700	0.700	0.700
LEP - Growth Hub	0.320	0.320	0.320
Step Up Social Work	1.849	1.849	1.849
DEFRA - AONB & LARC	0.363	0.366	0.368
Bus Service Operators Grant	0.454	0.454	0.454
Building Schools for the Future contributions	2.534	2.534	2.534
Police & Crime Panel	0.070	0.070	0.070
Bikeability Grant	0.050	0.050	0.050
LARC	0.040	0.040	0.040
LEP (Econ DEV)	0.010	0.010	0.010
TOTAL	332.614	320.432	314.832
<i>Of which:</i>			
<i>Confirmed (some with value assumptions)</i>	<i>323.267</i>	<i>263.969</i>	<i>258.523</i>
<i>Estimated</i>	<i>9.347</i>	<i>56.463</i>	<i>56.309</i>
	332.614	320.432	314.832